

ROYSTON AREA COMMITTEE BUDGET 2020/21

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
CARRY FORWARD BUDGET 2019/20	£2,900	£2,900	£2,900	£0	£0					
DEVELOPMENT BUDGET 2020/21	£6,000	£3,355	£3,355	£0	£2,645					
Total	£8,900	£6,255	£6,255	£0	£2,645					

DEVELOPMENT BUDGETS

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
CARRY FORWARD BUDGET 2019/20	£2,900		Royston Free After 3pm Initiatvie	£1,500	26/05/2020	£1,500	£0		
			Royston Free After 3pm Initiatvie	-£438	16/11/2020	-£438	£0		Refund of £437.50 for this in 2020/21 due to Covid-19 - added to base budget
			Reed Cricket Club	£1,000	08/04/2020	£1,000	£0		
			Royston & District Round Table	£450	11/05/2020	£450	£0		
			North Herts Emotional Support in Schools Service (NESSIE)	£388	25/08/2020	£388	£0		Total Grant £1250
Total	£2,900			£2,900		£2,900	£0	£0	

DEVELOPMENT BUDGETS

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
BASE BUDGET 2020/21	£6,000								
			North Herts Emotional Support in Schools Service (NESSIE)	£862	25/08/2020	£862	£0		
			1st Royston Scouts	£796	02/12/2020	£796	£0		
			7th Royston (Barkway) Scouts	£795	02/12/2020	£795	£0		
			Melbourn Area Youth Development	£902	02/12/2020	£902	£0		
							£0		
Total	£6,000			£3,355		£3,355	£0	£2,645	